Please review the Notes section of this report for helpful information in understanding the report data.
University of Minnesota

Office for Student Affairs

Sponsored Program Expenditures by Department

Comparison of Fiscal Years 2003 - 2012

Departments w/FY2012 Expenditure Totals greater than 1K

Fiscal Year

Expenditures (in thousands)

- STDAF Programming
- STDAF Boynton Health Service
- STDAF Administration

*Please review the Notes section of this report for helpful information in understanding the report data.

Office of the Vice President for Research
Report Date: 2/11/2013
Source of Data: UofM Data Warehouse
### Sponsored Program Expenditures

#### Comparison of Fiscal Years 2003 - 2012 (in Thousands of Dollars)

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>STDAF Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>11</td>
<td>12</td>
<td>5</td>
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<tr>
<td>STDAF Boynton Health Service</td>
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<td>75</td>
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<td>176</td>
<td>546</td>
<td>232</td>
<td>5</td>
<td>20</td>
<td>300</td>
<td>20</td>
<td>197.1</td>
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<tr>
<td>STDAF Programming</td>
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<td>351</td>
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<td>279</td>
<td>66</td>
<td>79</td>
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<tr>
<td>Grand Total</td>
<td>231</td>
<td>279</td>
<td>270</td>
<td>527</td>
<td>1,020</td>
<td>663</td>
<td>285</td>
<td>97</td>
<td>391</td>
<td>83</td>
<td>30.4</td>
<td>-79</td>
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Office for Student Affairs
Awards Received
Comparison of Fiscal Years 2003 - 2012

Fiscal Year 2012 F&A Waivers
There were no FY2012 waivers for Office for Student Affairs.

<table>
<thead>
<tr>
<th>Department</th>
<th>PI</th>
<th>Sponsor</th>
<th>Received</th>
<th>Waived</th>
<th>Pct Requested</th>
<th>Total Award Amt</th>
<th>Total Waived Amt</th>
</tr>
</thead>
</table>

Please review the Notes section of this report for helpful information in understanding the report data.
Departments w/FY2012 Award Totals greater than 1K

- **STDAF Programming**
- **STDAF Boynton Health Service**
- **STDAF Administration**

*Please review the Notes section of this report for helpful information in understanding the report data.*
### Office for Student Affairs

**Awards Received**

Comparison of Fiscal Years 2003 - 2012 (in Thousands of Dollars)

<table>
<thead>
<tr>
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<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>STDAF Administration</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>16</td>
<td>10</td>
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<tr>
<td>STDAF Boynton Health Service</td>
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<td>119</td>
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<td>0</td>
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<tr>
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<td>608</td>
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<td>965</td>
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<td>168</td>
<td>155</td>
<td>164</td>
<td>269</td>
<td>74.7</td>
<td>65</td>
</tr>
</tbody>
</table>

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*Please review the Notes section of this report for helpful information in understanding the report data.*
(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 5/11 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2001 thru 2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2009 thru 2012: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(4) Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.

Office of the Vice President for Research
Report Date: 2/11/2013
Source of Data: UofM Data Warehouse