The Graduate School
Sponsored Program Expenditures
Comparison of Fiscal Years 2002 - 2011

Please review the Notes section of this report for helpful information in understanding the report data.
The Graduate School
Sponsored Program Expenditures by Department
Comparison of Fiscal Years 2002 - 2011

Departments w/FY2011 Expenditure Totals greater than 1000K

*Please review the Notes section of this report for helpful information in understanding the report data.
The Graduate School
Sponsored Program Expenditures
Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2010-2011 % Chg</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRAD Administration</td>
<td>977</td>
<td>1,487</td>
<td>1,603</td>
<td>1,835</td>
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</tbody>
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The Graduate School
Awards Received
Comparison of Fiscal Years 2002 - 2011

Fiscal Year 2011 F&A Waivers
There were no FY2011 waivers for The Graduate School.

Office of the Vice President for Research
Report Date: 3/21/2012
Source of Data: UofM Data Warehouse

Please review the Notes section of this report for helpful information in understanding the report data.
The Graduate School

Awards Received

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

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(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 5/11 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 thru 2011: sponsored research includes expenditures\(^1\) on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

\(^1\)Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.