Please review the Notes section of this report for helpful information in understanding the report data.
School of Public Health
Sponsored Program Expenditures by Department
Comparison of Fiscal Years 2002 - 2011

Departments w/FY2011 Expenditure Totals greater than 12000K

- PUBHL Epi & Comm Hlth
- PUBHL Health Policy Mgmt
- PUBHL Biostatistics Division

Departments w/FY2011 Expenditure Totals between 0K and 12000K

- PUBHL Environmental Hlth Sci
- PUBHL Administration

*Please review the Notes section of this report for helpful information in understanding the report data.
## School of Public Health
### Sponsored Program Expenditures
Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>% Chg 2010-2011</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>PUBHL Administration</td>
<td>1,534</td>
<td>1,885</td>
<td>1,719</td>
<td>3,098</td>
<td>3,000</td>
<td>3,093</td>
<td>2,510</td>
<td>2,248</td>
<td>3,500</td>
<td>3,433</td>
<td>-2</td>
<td>13.2</td>
</tr>
<tr>
<td>PUBHL Biostatistics Division</td>
<td>22,146</td>
<td>20,285</td>
<td>24,666</td>
<td>22,894</td>
<td>23,733</td>
<td>36,694</td>
<td>51,682</td>
<td>25,999</td>
<td>17,140</td>
<td>24,999</td>
<td>46</td>
<td>7.5</td>
</tr>
<tr>
<td>PUBHL Environmental Hlth Sci</td>
<td>16,073</td>
<td>14,353</td>
<td>13,437</td>
<td>13,515</td>
<td>12,183</td>
<td>10,258</td>
<td>9,156</td>
<td>8,931</td>
<td>10,588</td>
<td>19</td>
<td>-4.1</td>
<td></td>
</tr>
<tr>
<td>PUBHL Health Policy Mgmt</td>
<td>12,776</td>
<td>11,056</td>
<td>12,575</td>
<td>12,772</td>
<td>10,669</td>
<td>9,565</td>
<td>10,703</td>
<td>11,472</td>
<td>12,370</td>
<td>14,519</td>
<td>17</td>
<td>2.1</td>
</tr>
<tr>
<td>Grand Total</td>
<td>97,784</td>
<td>90,272</td>
<td>90,570</td>
<td>87,310</td>
<td>78,300</td>
<td>87,633</td>
<td>103,948</td>
<td>78,760</td>
<td>66,969</td>
<td>82,427</td>
<td>23</td>
<td>-0.8</td>
</tr>
</tbody>
</table>
There were no FY2011 waivers for School of Public Health.

Fiscal Year 2011 F&A Waivers
There were no FY2011 waivers for School of Public Health.
School of Public Health
Awards Received by Department
Comparison of Fiscal Years 2002 - 2011

Departments w/FY2011 Award Totals greater than 25000K

Departments w/FY2011 Award Totals between 0K and 25000K

*Please review the Notes section of this report for helpful information in understanding the report data.
## University of Minnesota

**School of Public Health**

**Awards Received**

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>% Chg 2010-2011</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>PUBHL Administration</td>
<td>963</td>
<td>2,347</td>
<td>2,709</td>
<td>2,557</td>
<td>2,106</td>
<td>1,822</td>
<td>2,006</td>
<td>2,823</td>
<td>4,307</td>
<td>3,057</td>
<td>-29</td>
<td>21.9</td>
</tr>
<tr>
<td>PUBHL Biostatistics Division</td>
<td>23,761</td>
<td>43,419</td>
<td>15,203</td>
<td>23,948</td>
<td>19,331</td>
<td>46,250</td>
<td>37,745</td>
<td>20,622</td>
<td>30,664</td>
<td>34,513</td>
<td>13</td>
<td>21.4</td>
</tr>
<tr>
<td>PUBHL Environmental Hlth Sci</td>
<td>16,702</td>
<td>16,565</td>
<td>14,168</td>
<td>13,666</td>
<td>14,251</td>
<td>10,334</td>
<td>9,426</td>
<td>8,240</td>
<td>8,748</td>
<td>11,936</td>
<td>36</td>
<td>-2.3</td>
</tr>
<tr>
<td>PUBHL Epi &amp; Comm Hlth</td>
<td>50,057</td>
<td>39,352</td>
<td>34,898</td>
<td>36,429</td>
<td>28,054</td>
<td>36,548</td>
<td>41,769</td>
<td>25,616</td>
<td>49,748</td>
<td>27,355</td>
<td>-45</td>
<td>0.4</td>
</tr>
<tr>
<td>PUBHL Health Policy Mgmt</td>
<td>12,194</td>
<td>10,477</td>
<td>13,464</td>
<td>11,527</td>
<td>11,363</td>
<td>9,935</td>
<td>14,306</td>
<td>11,474</td>
<td>23,197</td>
<td>16,392</td>
<td>-29</td>
<td>9.2</td>
</tr>
<tr>
<td>Grand Total</td>
<td>103,676</td>
<td>112,160</td>
<td>80,442</td>
<td>88,128</td>
<td>75,104</td>
<td>104,888</td>
<td>105,252</td>
<td>68,774</td>
<td>116,663</td>
<td>93,252</td>
<td>-20</td>
<td>3.3</td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*

Office of the Vice President for Research
Report Date: 3/21/2012
Source of Data: UofM Data Warehouse
(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 5/11 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes
   (e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

   (e)(2) For fiscal years 2009 thru 2011: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

   (e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

1 Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.