OIT - Office of Information Technology
Sponsored Program Expenditures
Comparison of Fiscal Years 2002 - 2011

Expenditures (in thousands)

- Expenditures (Constant Dollars)
- Expenditures (Current Dollars)

Please review the Notes section of this report for helpful information in understanding the report data.
OIT - Office of Information Technology
Sponsored Program Expenditures by Department
Comparison of Fiscal Years 2002 - 2011

Departments w/FY2011 Expenditure Totals between 0K and 1600K

Office of the Vice President for Research
Report Date: 3/21/2012
Source of Data: UofM Data Warehouse

*Please review the Notes section of this report for helpful information in understanding the report data.
## OIT - Office of Information Technology

**Sponsored Program Expenditures**

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>% Chg 2010-2011</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>OIT MetNet</td>
<td>955</td>
<td>1,516</td>
<td>820</td>
<td>842</td>
<td>994</td>
<td>919</td>
<td>811</td>
<td>1,993</td>
<td>1,589</td>
<td>1,467</td>
<td>-8</td>
<td>14.7</td>
</tr>
<tr>
<td>Grand Total</td>
<td>955</td>
<td>1,516</td>
<td>820</td>
<td>842</td>
<td>994</td>
<td>919</td>
<td>811</td>
<td>1,993</td>
<td>1,589</td>
<td>1,467</td>
<td>-8</td>
<td>14.7</td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
There were no FY2011 waivers for OIT - Office of Information Technology.

Fiscal Year 2011 F&A Waivers

There were no FY2011 waivers for OIT - Office of Information Technology.
Departments w/FY2011 Award Totals between 0K and 2600K
### OIT - Office of Information Technology

**Awards Received**

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2010-2011</th>
<th>Avg % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>OIT MetNet</td>
<td>1,209</td>
<td>1,036</td>
<td>1,913</td>
<td>92</td>
<td>1,705</td>
<td>0</td>
<td>1,940</td>
<td>909</td>
<td>2,635</td>
<td>0</td>
<td>100</td>
<td>184.3</td>
</tr>
<tr>
<td>Grand Total</td>
<td>1,209</td>
<td>1,036</td>
<td>1,913</td>
<td>92</td>
<td>1,705</td>
<td>0</td>
<td>1,940</td>
<td>909</td>
<td>2,635</td>
<td>0</td>
<td>100</td>
<td>184.3</td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 5/11 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFs Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 thru 2011: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

¹ Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.