Please review the Notes section of this report for helpful information in understanding the report data.
Comparison of Fiscal Years 2002 - 2011

Departments w/FY2011 Expenditure Totals greater than 20000K

Departments w/FY2011 Expenditure Totals between 0K and 20000K

*Please review the Notes section of this report for helpful information in understanding the report data.
## University of Minnesota

**Medical School - PEDS and OB**

Sponsored Program Expenditures

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>% Chg 2010-2011</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>MED Obstetrics &amp; Gynecology</td>
<td>320</td>
<td>438</td>
<td>1,051</td>
<td>770</td>
<td>796</td>
<td>860</td>
<td>621</td>
<td>370</td>
<td>499</td>
<td>446</td>
<td>-11</td>
<td>13.0</td>
</tr>
<tr>
<td>MED Pediatrics</td>
<td>28,251</td>
<td>28,050</td>
<td>26,128</td>
<td>25,394</td>
<td>27,036</td>
<td>25,927</td>
<td>24,603</td>
<td>21,727</td>
<td>23,707</td>
<td>26,871</td>
<td>13</td>
<td>-0.3</td>
</tr>
<tr>
<td>Grand Total</td>
<td>28,571</td>
<td>28,488</td>
<td>27,179</td>
<td>26,164</td>
<td>27,832</td>
<td>26,788</td>
<td>25,224</td>
<td>22,096</td>
<td>24,206</td>
<td>27,317</td>
<td>13</td>
<td>-0.2</td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
Fiscal Year 2011 F&A Waivers

There were no FY2011 waivers for Medical School - PEDS and OB.
Comparison of Fiscal Years 2002 - 2011

*Please review the Notes section of this report for helpful information in understanding the report data.
**Medical School - Peds and OB**

Awards Received

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>% Chg 2010-2011</th>
<th>Avg % Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>MED Obstetrics &amp; Gynecology</td>
<td>570</td>
<td>1,051</td>
<td>742</td>
<td>1,200</td>
<td>1,773</td>
<td>1,031</td>
<td>555</td>
<td>805</td>
<td>472</td>
<td>1,544</td>
<td>227</td>
<td>34.2</td>
</tr>
<tr>
<td>MED Pediatrics</td>
<td>36,354</td>
<td>25,645</td>
<td>27,059</td>
<td>33,223</td>
<td>28,761</td>
<td>23,168</td>
<td>23,872</td>
<td>19,310</td>
<td>28,979</td>
<td>24,029</td>
<td>-17</td>
<td>-1.9</td>
</tr>
<tr>
<td>Grand Total</td>
<td>36,924</td>
<td>26,696</td>
<td>27,801</td>
<td>34,423</td>
<td>30,534</td>
<td>24,199</td>
<td>24,428</td>
<td>20,115</td>
<td>29,450</td>
<td>25,573</td>
<td>-13</td>
<td>-1.7</td>
</tr>
</tbody>
</table>
For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

Medical School - PEDS and OB

Notes

(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 5/11 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 thru 2011: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

1 Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.