Please review the Notes section of this report for helpful information in understanding the report data.
**University of Minnesota**

Medical School - FOE Center

Sponsored Program Expenditures by Department
Comparison of Fiscal Years 2002 - 2011

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**Departments w/FY2011 Expenditure Totals greater than 1000K**

- MED Family Medicine
- MED Ophthalmology

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**Departments w/FY2011 Expenditure Totals between 0K and 1000K**

- MED Dermatology
- MED Emergency Medicine

---

*Please review the Notes section of this report for helpful information in understanding the report data.*
<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>% Chg 2010-2011</th>
<th>Avg % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>MED Dermatology</td>
<td>503</td>
<td>361</td>
<td>341</td>
<td>382</td>
<td>276</td>
<td>111</td>
<td>374</td>
<td>377</td>
<td>457</td>
<td>612</td>
<td>34</td>
<td>20.3</td>
</tr>
<tr>
<td>MED Emergency Medicine</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>160</td>
<td>315</td>
<td>593</td>
<td>670</td>
<td>13</td>
<td>22.1</td>
</tr>
<tr>
<td>MED Family Medicine</td>
<td>2,812</td>
<td>3,900</td>
<td>4,561</td>
<td>5,795</td>
<td>6,322</td>
<td>4,328</td>
<td>3,848</td>
<td>5,170</td>
<td>5,548</td>
<td>7,005</td>
<td>26</td>
<td>13.0</td>
</tr>
<tr>
<td>MED Ophthalmology</td>
<td>1,707</td>
<td>1,810</td>
<td>1,793</td>
<td>2,408</td>
<td>2,655</td>
<td>2,396</td>
<td>2,320</td>
<td>1,758</td>
<td>2,049</td>
<td>2,284</td>
<td>12</td>
<td>4.5</td>
</tr>
<tr>
<td>Grand Total</td>
<td>5,023</td>
<td>6,071</td>
<td>6,695</td>
<td>8,585</td>
<td>9,254</td>
<td>6,835</td>
<td>6,701</td>
<td>7,621</td>
<td>8,646</td>
<td>10,571</td>
<td>22</td>
<td>9.8</td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
There were no FY2011 waivers for Medical School - FOE Center.

Comparison of Fiscal Years 2002 - 2011

Fiscal Year 2011 F&A Waivers

There were no FY2011 waivers for Medical School - FOE Center.
University of Minnesota
Medical School - FOE Center
Awards Received by Department
Comparison of Fiscal Years 2002 - 2011

Departments w/FY2011 Award Totals greater than 2000K

Departments w/FY2011 Award Totals between 0K and 2000K

*Please review the Notes section of this report for helpful information in understanding the report data.
## University of Minnesota

**Medical School - FOE Center**

Awards Received

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>% Chg 2010-2011</th>
<th>Avg Amount</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>MED Dermatology</td>
<td>618</td>
<td>411</td>
<td>801</td>
<td>749</td>
<td>328</td>
<td>1,188</td>
<td>429</td>
<td>511</td>
<td>611</td>
<td>19</td>
<td>17.6</td>
<td>540</td>
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</tr>
<tr>
<td>MED Emergency Medicine</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>340</td>
<td>531</td>
<td>485</td>
<td>742</td>
<td>357</td>
<td>-52</td>
<td>340</td>
<td>5.4</td>
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<tr>
<td>MED Family Medicine</td>
<td>2,914</td>
<td>7,243</td>
<td>3,732</td>
<td>9,932</td>
<td>5,467</td>
<td>4,178</td>
<td>6,491</td>
<td>4,743</td>
<td>8,129</td>
<td>4,793</td>
<td>-41</td>
<td>4,743</td>
<td>28.5</td>
</tr>
<tr>
<td>MED Ophthalmology</td>
<td>2,112</td>
<td>2,122</td>
<td>2,052</td>
<td>2,986</td>
<td>2,582</td>
<td>2,633</td>
<td>2,338</td>
<td>1,872</td>
<td>2,960</td>
<td>2,096</td>
<td>-29</td>
<td>2,633</td>
<td>3.2</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td>5,643</td>
<td>9,776</td>
<td>6,585</td>
<td>13,667</td>
<td>8,377</td>
<td>10,548</td>
<td>7,529</td>
<td>12,343</td>
<td>7,856</td>
<td>-36</td>
<td>15.3</td>
<td>7,856</td>
<td></td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*

Office of the Vice President for Research  
Report Date: 3/21/2012  
Source of Data: UofM Data Warehouse
(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 5/11 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 thru 2011: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

1 Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on 2Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.