Please review the Notes section of this report for helpful information in understanding the report data.
Comparison of Fiscal Years 2002 - 2011

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### Global Programs and Strategy

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>% Chg 2010-2011</th>
<th>Avg Amount</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>OIP International Programs</td>
<td>0</td>
<td>375</td>
<td>440</td>
<td>416</td>
<td>418</td>
<td>436</td>
<td>588</td>
<td>617</td>
<td>1,205</td>
<td>1,101</td>
<td>-9</td>
<td>15.9</td>
<td></td>
</tr>
<tr>
<td>Grand Total</td>
<td>0</td>
<td>375</td>
<td>440</td>
<td>416</td>
<td>418</td>
<td>436</td>
<td>588</td>
<td>617</td>
<td>1,205</td>
<td>1,101</td>
<td>-9</td>
<td>15.9</td>
<td></td>
</tr>
</tbody>
</table>
Global Programs and Strategy
Awards Received
Comparison of Fiscal Years 2002 - 2011

There were no FY2011 waivers for Global Programs and Strategy.

Fiscal Year 2011 F&A Waivers
There were no FY2011 waivers for Global Programs and Strategy.

<table>
<thead>
<tr>
<th>Department</th>
<th>PI</th>
<th>Sponsor</th>
<th>Received</th>
<th>Waived</th>
<th>Pct Requested</th>
<th>Total Award Amt</th>
<th>Total Waived Amt</th>
</tr>
</thead>
</table>

Please review the Notes section of this report for helpful information in understanding the report data.
Awards Received by Department
Comparison of Fiscal Years 2002 - 2011

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### Global Programs and Strategy

**Awards Received**

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
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<th>2011</th>
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</tr>
</thead>
<tbody>
<tr>
<td>OIP International Programs</td>
<td>0</td>
<td>480</td>
<td>469</td>
<td>427</td>
<td>408</td>
<td>435</td>
<td>791</td>
<td>445</td>
<td>1,743</td>
<td>790</td>
<td>-55</td>
<td>29.5</td>
</tr>
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<td>Grand Total</td>
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</tbody>
</table>

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(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 5/11 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 thru 2011: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

1 Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on 2Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.