Please review the Notes section of this report for helpful information in understanding the report data.
UNIVERSITY OF MINNESOTA

Equity and Diversity

Sponsored Program Expenditures by Department
Comparison of Fiscal Years 2002 - 2011

*Please review the Notes section of this report for helpful information in understanding the report data.
### UNIVERSITY OF MINNESOTA

**Equity and Diversity**

Sponsored Program Expenditures

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2010-2011 % Chg</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQDIV Disability Services</td>
<td>96</td>
<td>135</td>
<td>6</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-16.6</td>
</tr>
<tr>
<td>EQDIV Equity &amp; Diversity</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>26</td>
<td>42</td>
<td>13</td>
<td>50</td>
<td>278</td>
<td>30.1</td>
</tr>
<tr>
<td>Grand Total</td>
<td>96</td>
<td>135</td>
<td>6</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>26</td>
<td>42</td>
<td>13</td>
<td>50</td>
<td>278</td>
<td>31,697.4</td>
</tr>
</tbody>
</table>

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UNIVERSITY OF MINNESOTA

Equity and Diversity

Awards Received

Comparison of Fiscal Years 2002 - 2011

There were no FY2011 waivers for Equity and Diversity.

Fiscal Year 2011 F&A Waivers

There were no FY2011 waivers for Equity and Diversity.

<table>
<thead>
<tr>
<th>Department</th>
<th>PI</th>
<th>Sponsor</th>
<th>Received</th>
<th>Waived</th>
<th>Pct Requested</th>
<th>Total Award Amt</th>
<th>Total Waived Amt</th>
</tr>
</thead>
</table>

Please review the Notes section of this report for helpful information in understanding the report data.
## Equity and Diversity

### Awards Received

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>% Chg 2010-2011</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQDIV Disability Services</td>
<td>188</td>
<td>79</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>-17.6</td>
</tr>
<tr>
<td>EQDIV Equity &amp; Diversity</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>40</td>
<td>39</td>
<td>40</td>
<td>37</td>
<td>-10</td>
<td>-0.9</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>188</strong></td>
<td><strong>79</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>40</strong></td>
<td><strong>39</strong></td>
<td><strong>40</strong></td>
<td><strong>37</strong></td>
<td><strong>-10</strong></td>
<td><strong>-18.4</strong></td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the S/11 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) **Expenditure Notes**

   (e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

   (e)(2) For fiscal years 2009 thru 2011: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

   (e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

\(^1\) Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on 2Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.