UNIVERSITY OF MINNESOTA

Coordinate Campuses - UM Crookston
Sponsored Program Expenditures
Comparison of Fiscal Years 2002 - 2011

Please review the Notes section of this report for helpful information in understanding the report data.
Coordinate Campuses - UM Crookston
Sponsored Program Expenditures by Department
Comparison of Fiscal Years 2002 - 2011

Departments w/FY2011 Expenditure Totals greater than 200K

Departments w/FY2011 Expenditure Totals between 0K and 200K

*Please review the Notes section of this report for helpful information in understanding the report data.

Office of the Vice President for Research
Report Date: 3/21/2012
Source of Data: UofM Data Warehouse
### Coordinate Campuses - UM Crookston

#### Sponsored Program Expenditures

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>% Chg 2010-2011</th>
<th>Avg % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>*UMC OUTREACH</td>
<td>164</td>
<td>79</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-39.0</td>
<td></td>
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<tr>
<td>UMC Academic Affairs</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0</td>
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<tr>
<td>UMC Academic Programs</td>
<td>370</td>
<td>457</td>
<td>446</td>
<td>347</td>
<td>406</td>
<td>435</td>
<td>436</td>
<td>436</td>
<td>492</td>
<td>444</td>
<td>-10</td>
<td>2.9</td>
</tr>
<tr>
<td>UMC Administration</td>
<td>493</td>
<td>662</td>
<td>786</td>
<td>920</td>
<td>663</td>
<td>555</td>
<td>131</td>
<td>334</td>
<td>214</td>
<td>0</td>
<td>-100</td>
<td>-3.5</td>
</tr>
<tr>
<td>UMC Intercollegiate Athletics</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>7</td>
<td>12</td>
<td>67</td>
<td>67</td>
<td>7.4</td>
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<td>UMC Student Affairs</td>
<td>50</td>
<td>35</td>
<td>112</td>
<td>111</td>
<td>139</td>
<td>131</td>
<td>114</td>
<td>118</td>
<td>106</td>
<td>113</td>
<td>6</td>
<td>21.4</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>1,078</td>
<td>1,234</td>
<td>1,346</td>
<td>1,380</td>
<td>1,209</td>
<td>1,122</td>
<td>680</td>
<td>888</td>
<td>820</td>
<td>569</td>
<td>-31</td>
<td>-4.5</td>
</tr>
</tbody>
</table>
UniversitY of minnesota

coordinate campuses - UM Crookston

awards received

Comparison of fiscal years 2002 - 2011

fiscal year 2011 f&a waivers

There were no FY2011 waivers for Coordinate Campuses - UM Crookston.

Please review the Notes section of this report for helpful information in understanding the report data.
Awards Received by Department Comparison of Fiscal Years 2002 - 2011

Departments w/FY2011 Award Totals greater than 100K

Departments w/FY2011 Award Totals between 0K and 100K

*Please review the Notes section of this report for helpful information in understanding the report data.
# Coordinate Campuses - UM Crookston

## Awards Received

Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2010-2011 Avg</th>
<th>% Chg 2010-2011</th>
<th>Avg Amount</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><em>UMC OUTREACH</em></td>
<td>226</td>
<td>34</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-20.6</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>UMC Academic Programs</td>
<td>491</td>
<td>409</td>
<td>343</td>
<td>361</td>
<td>980</td>
<td>35</td>
<td>310</td>
<td>478</td>
<td>531</td>
<td>1,179</td>
<td>122</td>
<td>114.5</td>
<td>643.0</td>
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</tr>
<tr>
<td>UMC Administration</td>
<td>1,114</td>
<td>13</td>
<td>835</td>
<td>778</td>
<td>654</td>
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<td>367</td>
<td>180</td>
<td>0</td>
<td>0</td>
<td>-100</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>UMC Intercollegiate Athletics</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>15</td>
<td>10</td>
<td>-35</td>
<td>-3.9</td>
<td></td>
</tr>
<tr>
<td>UMC Student Affairs</td>
<td>0</td>
<td>0</td>
<td>203</td>
<td>113</td>
<td>186</td>
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<td>128</td>
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<td>75</td>
<td>-25</td>
<td>-5.5</td>
<td>75</td>
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</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>1,830</td>
<td>456</td>
<td>1,381</td>
<td>1,253</td>
<td>1,820</td>
<td>796</td>
<td>438</td>
<td>944</td>
<td>826</td>
<td>1,263</td>
<td>53</td>
<td>24.3</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 5/11 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 thru 2011: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

1Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.