UNIVERSITY OF MINNESOTA

CLA - College of Liberal Arts
Sponsored Program Expenditures
Comparison of Fiscal Years 2002 - 2011

Please review the Notes section of this report for helpful information in understanding the report data.

Office of the Vice President for Research
Report Date: 3/21/2012
Source of Data: UofM Data Warehouse
University of Minnesota
CLA - College of Liberal Arts
Sponsored Program Expenditures by Department
Comparison of Fiscal Years 2002 - 2011

**Departments w/FY2011 Expenditure Totals greater than 1000K**

- CLA Statistics, School of
- CLA Psychology
- CLA Global Studies Institute

**Fiscal Year**

- Expenditures (in thousands)

**Departments w/FY2011 Expenditure Totals between 100K and 1000K**

- CLA Writing Studies
- CLA Economics
- CLA Political Science
- CLA Cognitive Sciences Ctr
- CLA Speech, Language, Hearing
- CLA History
- CLA American Indian Studies
- CLA Classical & Near East Stdy
- CLA Sociology
- CLA Gender, Women & Sexuality

**Fiscal Year**

- Expenditures (in thousands)

**Departments w/FY2011 Expenditure Totals between 1K and 100K**

- CLA Asian Languages & Lit
- CLA Anthropology
- CLA Austrian Studies, Ctr
- CLA Philosophy of Science, Ctr
- CLA Art
- CLA Art History
- CLA Theatre Arts & Dance
- CLA Philosophy
- CLA Music
- CLA Immigration Hist Rsrch Ctr

**Fiscal Year**

- Expenditures (in thousands)

**Departments w/FY2011 Expenditure Totals less than 1K**

- CLA Chicano Studies
- CLA Medieval Studies, Ctr
- CLA Administration
- CLA English Languages & Lit
- CLA Linguistics, Institute of
- CLA Cultural Stdy & Comp Lit
- CLA German, Scand & Dutch
- CLA American Studies
- CLA African Amer & Afr Studies
- CLA Spanish & Portuguese

**Fiscal Year**

- Expenditures (in thousands)

*Please review the Notes section of this report for helpful information in understanding the report data.*
### Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

**Department** | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2010-2011 | % Chg | Avg
---|---|---|---|---|---|---|---|---|---|---|---|---|---
*HOLOCAUST & GENOCIDE STD'S CTR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0
CLA Administration | 0 | 0 | 4 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33.5
CLA African Amer & Afr Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0
CLA American Indian Studies | 47 | 52 | 150 | 0 | 0 | 79 | 51 | 30 | 72 | 401 | 460 | 58.5
CLA American Studies | 14 | 0 | 0 | 66 | 0 | 40 | 0 | 37 | 33 | 0 | -101 | -45.8
CLA Anthropology | 5 | 15 | 0 | 32 | 67 | 13 | 31 | 44 | 93 | 75 | -19 | 42.5
CLA Art | 214 | 208 | 138 | 188 | 183 | 14 | 0 | 52 | 11 | 12 | 11 | -29.2
CLA Art History | 0 | 3 | 0 | 0 | 21 | 2 | 0 | 0 | 2 | 0 | -32.5
CLA Asian Languages & Lit | 0 | 53 | 0 | 0 | 3 | 74 | 15 | 0 | 78 | 0 | 245.3
CLA Austrian Studies, Ctr for | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 32 | 26 | 7 | -73 | -8.8
CLA Chicano Studies | 0 | 0 | 0 | 2 | 10 | 115 | 111 | 38 | 13 | 0 | -100 | 150.5
CLA Classical & Near East Stdy | 6 | 7 | | 20 | 0 | 0 | 0 | 68 | 221 | 227 | 7.6
CLA Cognitive Sciences Ctr for | 611 | 622 | 293 | 590 | 501 | 523 | 446 | 453 | 423 | 381 | -10 | 1.1
CLA Communication Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0
CLA Cultural Stdy & Comp Lit | 0 | 0 | 0 | 99 | 0 | 8 | 8 | 0 | 0 | 0 | -22.4
CLA Economics | 914 | 1,020 | 792 | 848 | 713 | 792 | 717 | 352 | 415 | 422 | 2 | -5.5
CLA English Languages & Lit | 0 | 24 | 0 | 50 | 47 | 0 | 119 | 97 | 21 | 0 | -100 | -44.6
CLA French & Italian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0
CLA Gender, Women & Sexuality | 3 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 100 | 22 | -22.2
CLA Geography | 66 | 116 | 69 | 166 | 204 | 617 | 423 | 488 | 223 | 203 | -9 | 35.7
CLA German, Scand & Dutch | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | -11.1
CLA Global Studies Institute | 1,081 | 1,011 | 1,231 | 1,039 | 1,107 | 1,571 | 1,533 | 1,628 | 1,831 | 1,277 | -30 | 3.8
CLA History | 1,615 | 799 | 162 | 105 | 226 | 308 | 58 | 188 | 16 | 496 | 3,060 | 344.4
CLA Immigration Hist Rsrch Ctr | 0 | 62 | 90 | 106 | 57 | -1 | 0 | 98 | -16 | 7 | 140 | 4.3
CLA Jewish Studies, Center for | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0
CLA Journalism & Mass Comm | 0 | 0 | 47 | 139 | 150 | 182 | 211 | 334 | 283 | 235 | -17 | 29.9
CLA Linguistics, Institute of | 233 | 170 | 281 | 32 | 62 | 61 | 7 | 116 | 20 | -1 | -103 | 142.2
CLA Medieval Studies, Ctr for | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0
CLA Music | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 2 | 0 | 13 | 2,585 | 270.8
CLA Philosophy | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | -50 | 1.3
CLA Philosophy of Science, Ctr | 0 | 8 | 85 | 70 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 89.7
CLA Political Science | 271 | 284 | 531 | 523 | 432 | 44 | 619 | 311 | 167 | 314 | 87 | 141.5
CLA Psychology | 6,309 | 7,481 | 7,803 | 7,404 | 7,398 | 7,426 | 8,321 | 9,500 | 8,721 | 11,241 | 29 | 7.2
CLA Sociology | 720 | 812 | 966 | 1,052 | 988 | 580 | 279 | 562 | 649 | 784 | 21 | 8.8
CLA Spanish & Portuguese | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -11.1
CLA Speech, Language, Hearing | 338 | 362 | 353 | 195 | 150 | 201 | 220 | 499 | 487 | 731 | 50 | 17.2
CLA Statistics, School of | 269 | 236 | 291 | 487 | 595 | 472 | 685 | 490 | 693 | 1,114 | 61 | 22.1
CLA Theatre Arts & Dance | 17 | 0 | 10 | 9 | 13 | 48 | 0 | 15 | -5 | 66 | 1,515 | 36,292.8

*Please review the Notes section of this report for helpful information in understanding the report data.*
### UNIVERSITY OF MINNESOTA

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*Please review the Notes section of this report for helpful information in understanding the report data.*
There were no FY2011 waivers for CLA - College of Liberal Arts.

Fiscal Year 2011 F&A Waivers

There were no FY2011 waivers for CLA - College of Liberal Arts.

Please review the Notes section of this report for helpful information in understanding the report data.
UNIVERSITY OF MINNESOTA

CLA - College of Liberal Arts
Awards Received by Department
Comparison of Fiscal Years 2002 - 2011

Departments w/FY2011 Award Totals greater than 1000K

Departments w/FY2011 Award Totals between 100K and 1000K

Departments w/FY2011 Award Totals between 1K and 100K

Departments w/FY2011 Award Totals less than 1K

*Please review the Notes section of this report for helpful information in understanding the report data.
Comparison of Fiscal Years 2002 - 2011 (in Thousands of Dollars)

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</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

Expenditure Notes

For fiscal years 2009 thru 2011: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.