University Libraries
Sponsored Program Expenditures by Department
Comparison of Fiscal Years 2001 - 2010

Departments w/FY10 Expenditure Totals between 0K and 2400K

Office of the Vice President for Research
Report Date: 2/1/2011
Source of Data: UofM Data Warehouse

*Please review the Notes section of this report for helpful information in understanding the report data.
**University of Minnesota**

*University Libraries*

Sponsored Program Expenditures

Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>% Chg 2009-2010</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIBR MINITEX</td>
<td>119</td>
<td>38</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,943</td>
<td>2,418</td>
<td>2,365</td>
<td>2,302</td>
<td>2,370</td>
<td>2.9</td>
<td>-16.2</td>
</tr>
<tr>
<td>LIBR University Libraries</td>
<td>518</td>
<td>428</td>
<td>475</td>
<td>122</td>
<td>167</td>
<td>314</td>
<td>91</td>
<td>119</td>
<td>23</td>
<td>202</td>
<td>770.5</td>
<td>77.2</td>
</tr>
<tr>
<td>Grand Total</td>
<td>637</td>
<td>466</td>
<td>475</td>
<td>122</td>
<td>167</td>
<td>2,258</td>
<td>2,508</td>
<td>2,484</td>
<td>2,326</td>
<td>2,572</td>
<td>10.6</td>
<td>133.7</td>
</tr>
</tbody>
</table>

Office of the Vice President for Research
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*Please review the Notes section of this report for helpful information in understanding the report data.*
There were no FY 2010 waivers for University Libraries.

Fiscal Year 2010 F&A Waivers

There were no FY 2010 waivers for University Libraries.
# University of Minnesota

## University Libraries

### Awards Received

Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2009-2010</th>
<th>Avg</th>
<th>% Chg</th>
<th>Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIBR MINITEX</td>
<td>35</td>
<td>135</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4,099</td>
<td>460</td>
<td>4,411</td>
<td>284</td>
<td>3,719</td>
<td>1211.7</td>
<td>231.5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIBR University Libraries</td>
<td>647</td>
<td>574</td>
<td>135</td>
<td>213</td>
<td>316</td>
<td>76</td>
<td>128</td>
<td>59</td>
<td>152</td>
<td>94</td>
<td>-38.5</td>
<td>8.4</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>682</td>
<td>710</td>
<td>135</td>
<td>213</td>
<td>316</td>
<td>4,085</td>
<td>588</td>
<td>4,501</td>
<td>436</td>
<td>3,813</td>
<td>774.8</td>
<td>276.1</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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*Please review the Notes section of this report for helpful information in understanding the report data.*
(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 2/09 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFs Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 and 2010: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

1 Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on 2Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.