University of Minnesota

University Health & Safety
Sponsored Program Expenditures
Comparison of Fiscal Years 2001 - 2010

Please review the Notes section of this report for helpful information in understanding the report data.
University of Minnesota

University Health & Safety
Sponsored Program Expenditures by Department
Comparison of Fiscal Years 2001 - 2010

Departments w/FY10 Expenditures

Expenditures (in thousands)

Fiscal Year

*Please review the Notes section of this report for helpful information in understanding the report data.
### University Health & Safety
#### Sponsored Program Expenditures
Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2009-2010</th>
<th>% Chg</th>
<th>Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>UHLSF U Health &amp; Safety</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>141</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>45</td>
<td>627</td>
<td>1290.3</td>
<td>132.3</td>
<td></td>
</tr>
<tr>
<td>Grand Total</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>141</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>45</td>
<td>627</td>
<td>1290.3</td>
<td>132.3</td>
<td></td>
</tr>
</tbody>
</table>

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University of Minnesota

University Health & Safety
Awards Received
Comparison of Fiscal Years 2001 - 2010

Fiscal Year 2010 F&A Waivers

There was 1 waiver for University Health & Safety with a total waived amount of $240,000.
This is 1.5% of the total number of waivers for all colleges, and 5.11% of the total waived amount for all colleges.

<table>
<thead>
<tr>
<th>Department</th>
<th>PI</th>
<th>Sponsor</th>
<th>Received</th>
<th>Waived</th>
<th>Percent Requested</th>
<th>Total Award Amt</th>
<th>Total Waived Amt</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Safety</td>
<td>Cook, Terrence</td>
<td>US Dept of Educatio</td>
<td>5/7/2010</td>
<td>5/10/2010</td>
<td>32% to 0%</td>
<td>750,000</td>
<td>240,000</td>
</tr>
</tbody>
</table>

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University of Minnesota

University Health & Safety
Awards Received by Department
Comparison of Fiscal Years 2001 - 2010

Departments w/FY10 Awards

Fiscal Year

Total Awards (in thousands)

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010

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# University Health & Safety Awards Received

Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2009-2010 Avg Amount</th>
<th>Avg % Change</th>
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</thead>
<tbody>
<tr>
<td>UHLSF U Health &amp; Safety</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>146</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>62</td>
<td>1181</td>
<td>1809.1</td>
<td>189.9</td>
<td></td>
</tr>
<tr>
<td>Grand Total</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>146</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>62</td>
<td>1181</td>
<td>1809.1</td>
<td>189.9</td>
<td></td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
UNIVERSITY OF MINNESOTA

University Health & Safety

Notes

(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 2/09 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 and 2010: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

\(^1\) Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.