Comparison of Fiscal Years 2001 - 2010

Office of the Vice President for Research
Report Date: 2/1/2011
Source of Data: UofM Data Warehouse

Please review the Notes section of this report for helpful information in understanding the report data.
Sponsored Program Expenditures by Department
Comparison of Fiscal Years 2001 - 2010

*Please review the Notes section of this report for helpful information in understanding the report data.*
<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>% Chg 2009-2010</th>
<th>Avg Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>OIT MetNet</td>
<td>1,135</td>
<td>935</td>
<td>1,485</td>
<td>803</td>
<td>824</td>
<td>974</td>
<td>900</td>
<td>795</td>
<td>1,943</td>
<td>1,544</td>
<td>-20.5</td>
<td>13.4</td>
<td></td>
</tr>
<tr>
<td>Grand Total</td>
<td>1,135</td>
<td>935</td>
<td>1,485</td>
<td>803</td>
<td>824</td>
<td>974</td>
<td>900</td>
<td>795</td>
<td>1,943</td>
<td>1,544</td>
<td>-20.5</td>
<td>13.4</td>
<td></td>
</tr>
</tbody>
</table>
Fiscal Year 2010 F&A Waivers

There were no FY 2010 waivers for OIT.
UNIVERSITY OF MINNESOTA

OIT - Office of Information Technology
Awards Received by Department
Comparison of Fiscal Years 2001 - 2010

Departments w/FY10 Award Totals between 0K and 2600K

Office of the Vice President for Research
Report Date: 2/1/2011
Source of Data: UofM Data Warehouse

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**UNIVERSITY OF MINNESOTA**

**OIT - Office of Information Technology**

Awards Received
Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>% Chg 2009-2010</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>OIT MetNet</td>
<td>0</td>
<td>1,184</td>
<td>1,015</td>
<td>1,873</td>
<td>90</td>
<td>1,670</td>
<td>0</td>
<td>1,899</td>
<td>886</td>
<td>2,561</td>
<td>189.1</td>
<td>195.3</td>
</tr>
<tr>
<td>Grand Total</td>
<td>0</td>
<td>1,184</td>
<td>1,015</td>
<td>1,873</td>
<td>90</td>
<td>1,670</td>
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<td>195.3</td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 2/09 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) **Expenditure Notes**

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 and 2010: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

¹Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on capital asset expenditure data were pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.