UNIVERSITY OF MINNESOTA

Medical School - Peds & OB
Sponsored Program Expenditures by Department
Comparison of Fiscal Years 2001 - 2010

Departments w/FY10 Expenditure Totals greater than 20000K

Departments w/FY10 Expenditure Totals between 0K and 20000K

Office of the Vice President for Research
Report Date: 2/1/2011
Source of Data: UofM Data Warehouse

*Please review the Notes section of this report for helpful information in understanding the report data.
# University of Minnesota

## Medical School - Peds & OB

Sponsored Program Expenditures

Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>% Chg 2009-2010</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>MED Obstetrics &amp; Gynecology</td>
<td>276</td>
<td>313</td>
<td>429</td>
<td>1,029</td>
<td>754</td>
<td>780</td>
<td>842</td>
<td>608</td>
<td>360</td>
<td>485</td>
<td>34.7</td>
<td>15.7</td>
</tr>
<tr>
<td>MED Pediatrics</td>
<td>26,265</td>
<td>27,664</td>
<td>27,470</td>
<td>25,590</td>
<td>24,868</td>
<td>26,481</td>
<td>25,389</td>
<td>24,092</td>
<td>21,177</td>
<td>23,039</td>
<td>8.8</td>
<td>-1.2</td>
</tr>
<tr>
<td>Grand Total</td>
<td>26,542</td>
<td>27,978</td>
<td>27,899</td>
<td>26,619</td>
<td>25,622</td>
<td>27,260</td>
<td>26,231</td>
<td>24,700</td>
<td>21,537</td>
<td>23,524</td>
<td>9.2</td>
<td>-1.1</td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
Fiscal Year 2010 F&A Waivers

There were 3 waivers for Medical School - PEDS & OB with a total waived amount of $136,789. This is 4.6% of the total number of waivers for all colleges, and 2.91% of the total waived amount for all colleges.

<table>
<thead>
<tr>
<th>Department</th>
<th>PI</th>
<th>Sponsor</th>
<th>Received</th>
<th>Waived</th>
<th>Percent Requested</th>
<th>Total Award Amt</th>
<th>Total Waived Amt</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pediatrics</td>
<td>Burke, Michael</td>
<td>National Childhood</td>
<td>11/11/2009</td>
<td>11/12/2009</td>
<td>51% to 20%</td>
<td>124,219</td>
<td>21,252</td>
</tr>
<tr>
<td>Pediatrics</td>
<td>Shapiro, Elisa</td>
<td>Shire Human Geneti</td>
<td>1/22/2010</td>
<td>1/22/2010</td>
<td>51% to 26%</td>
<td>122,623</td>
<td>16,113</td>
</tr>
</tbody>
</table>
**University of Minnesota**

*Medical School - PEDS & OB*

Awards Received by Department

Comparison of Fiscal Years 2001 - 2010

---

**Departments w/FY10 Award Totals greater than 25000K**

**Departments w/FY10 Award Totals between 0K and 25000K**

---

Office of the Vice President for Research

Report Date: 2/1/2011

Source of Data: UofM Data Warehouse

*Please review the Notes section of this report for helpful information in understanding the report data.*
### University of Minnesota

**Medical School - Peds & OB**

Awards Received

Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>% Chg 2009-2010</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>MED Obstetrics &amp; Gynecology</td>
<td>200</td>
<td>558</td>
<td>1,029</td>
<td>726</td>
<td>1,175</td>
<td>1,737</td>
<td>1,009</td>
<td>544</td>
<td>785</td>
<td>458</td>
<td>-41.6</td>
<td>28.7</td>
</tr>
<tr>
<td>MED Pediatrics</td>
<td>29,602</td>
<td>35,599</td>
<td>25,115</td>
<td>26,502</td>
<td>32,534</td>
<td>28,170</td>
<td>22,687</td>
<td>23,377</td>
<td>18,821</td>
<td>28,162</td>
<td>49.6</td>
<td>2.2</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>29,802</td>
<td>36,158</td>
<td>26,144</td>
<td>27,228</td>
<td>33,709</td>
<td>29,907</td>
<td>23,697</td>
<td>23,921</td>
<td>19,605</td>
<td>28,620</td>
<td>46.0</td>
<td>2.0</td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*

Office of the Vice President for Research
Report Date: 2/1/2011
Source of Data: UofM Data Warehouse
For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

Medical School - PEDS & OB

Notes

(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.
(b) All amounts are represented in constant dollars except where noted.
(c) Constant dollar calculations are based on the 2/09 Biomedical RD Price Index.
(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.
(e) Expenditure Notes
   (e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.
   (e)(2) For fiscal years 2009 and 2010: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.
   (e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

1Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.