Sponsored Program Expenditures by Department
Comparison of Fiscal Years 2001 - 2010

Departments w/FY10 Expenditure Totals greater than 10000K

Departments w/FY10 Expenditure Totals between 0K and 10000K

MED Laboratory Med & Pathology
MED Radiology
MED Anesthesiology
MED Therapeutic Radiology

*Please review the Notes section of this report for helpful information in understanding the report data.
<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>% Chg 2009-2010</th>
<th>Avg % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>MED Anesthesiology</td>
<td>1,165</td>
<td>1,267</td>
<td>293</td>
<td>50</td>
<td>12</td>
<td>40</td>
<td>61</td>
<td>252</td>
<td>105</td>
<td>18</td>
<td>-82.8</td>
<td>26.6</td>
</tr>
<tr>
<td>MED Laboratory Med &amp; Pathology</td>
<td>17,582</td>
<td>21,462</td>
<td>21,298</td>
<td>21,176</td>
<td>19,414</td>
<td>19,214</td>
<td>18,712</td>
<td>17,203</td>
<td>14,843</td>
<td>14,531</td>
<td>-2.1</td>
<td>-1.7</td>
</tr>
<tr>
<td>MED Radiology</td>
<td>9,884</td>
<td>9,684</td>
<td>10,580</td>
<td>11,850</td>
<td>9,024</td>
<td>7,752</td>
<td>6,141</td>
<td>8,290</td>
<td>8,841</td>
<td>10,925</td>
<td>23.6</td>
<td>2.9</td>
</tr>
<tr>
<td>MED Therapeutic Radiology</td>
<td>1,376</td>
<td>923</td>
<td>1,192</td>
<td>1,119</td>
<td>1,083</td>
<td>1,384</td>
<td>1,146</td>
<td>1,109</td>
<td>995</td>
<td>976</td>
<td>-1.9</td>
<td>-2.0</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>30,007</strong></td>
<td><strong>33,336</strong></td>
<td><strong>33,362</strong></td>
<td><strong>34,195</strong></td>
<td><strong>29,532</strong></td>
<td><strong>28,390</strong></td>
<td><strong>26,059</strong></td>
<td><strong>26,854</strong></td>
<td><strong>24,785</strong></td>
<td><strong>26,450</strong></td>
<td><strong>6.7</strong></td>
<td><strong>-1.1</strong></td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
Medical School - ALRT Center
Awards Received
Comparison of Fiscal Years 2001 - 2010

Fiscal Year 2010 F&A Waivers
There were no FY 2010 waivers for Medical School - ALRT Center.

Office of the Vice President for Research
Report Date: 2/1/2011
Source of Data: UofM Data Warehouse

Please review the Notes section of this report for helpful information in understanding the report data.
**UNIVERSITY OF MINNESOTA**

*Medical School - ALRT Center*

Awards Received by Department
Comparison of Fiscal Years 2001 - 2010

**Departments w/FY10 Award Totals greater than 15000K**

- MED Laboratory Med & Pathology
- MED Radiology

**Departments w/FY10 Award Totals between 0K and 15000K**

- MED Anesthesiology
- MED Therapeutic Radiology

Office of the Vice President for Research
Report Date: 2/1/2011
Source of Data: UofM Data Warehouse

*Please review the Notes section of this report for helpful information in understanding the report data.*
## Awards Received

### Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>% Chg 2009-2010</th>
<th>Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>MED Anesthesiology</td>
<td>386</td>
<td>2,560</td>
<td>137</td>
<td>58</td>
<td>38</td>
<td>97</td>
<td>101</td>
<td>361</td>
<td>39</td>
<td>28</td>
<td>-28.5</td>
<td>75.2</td>
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<tr>
<td>MED Laboratory Med &amp; Pathology</td>
<td>23,436</td>
<td>24,653</td>
<td>24,915</td>
<td>18,474</td>
<td>18,352</td>
<td>16,980</td>
<td>19,700</td>
<td>20,221</td>
<td>11,889</td>
<td>17,978</td>
<td>51.2</td>
<td>0.1</td>
</tr>
<tr>
<td>MED Radiology</td>
<td>9,172</td>
<td>12,841</td>
<td>15,087</td>
<td>12,069</td>
<td>8,220</td>
<td>5,761</td>
<td>8,654</td>
<td>8,998</td>
<td>8,725</td>
<td>17,861</td>
<td>104.7</td>
<td>14.6</td>
</tr>
<tr>
<td>MED Therapeutic Radiology</td>
<td>678</td>
<td>1,395</td>
<td>902</td>
<td>1,267</td>
<td>1,965</td>
<td>1,854</td>
<td>1,138</td>
<td>929</td>
<td>919</td>
<td>702</td>
<td>-23.6</td>
<td>8.7</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>33,673</strong></td>
<td><strong>41,449</strong></td>
<td><strong>41,041</strong></td>
<td><strong>31,868</strong></td>
<td><strong>24,692</strong></td>
<td><strong>29,593</strong></td>
<td><strong>30,509</strong></td>
<td><strong>21,572</strong></td>
<td><strong>36,569</strong></td>
<td><strong>69.5</strong></td>
<td><strong>4.3</strong></td>
<td></td>
</tr>
</tbody>
</table>
(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 2/09 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 and 2010: sponsored research includes expenditures\(^1\) on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

\(^1\) Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on 2Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.