Coordinate Campuses - UM Rochester
Sponsored Program Expenditures
Comparison of Fiscal Years 2001 - 2010

Expenditures (in thousands)

Fiscal Year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010

Expenditures (Constant Dollars)
Expenditures (Current Dollars)

Office of the Vice President for Research
Report Date: 2/1/2011
Source of Data: UofM Data Warehouse

Please review the Notes section of this report for helpful information in understanding the report data.
# Coordinate Campuses - UM Rochester

## Sponsored Program Expenditures

Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>% Chg 2009-2010</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>*UM ROCHESTER</td>
<td>0</td>
<td>0</td>
<td>110</td>
<td>68</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0</td>
<td>-24.8</td>
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<tr>
<td>UMR Academic Programs</td>
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<td>0</td>
<td>73</td>
<td>207</td>
<td>68</td>
<td>0</td>
<td>-100.0</td>
<td>1.8</td>
<td></td>
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<tr>
<td>UMR Administration</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>61</td>
<td>322</td>
<td>71</td>
<td>84</td>
<td>0</td>
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<td>30.2</td>
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<td>110</td>
<td>68</td>
<td>10</td>
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<td>395</td>
<td>278</td>
<td>152</td>
<td>0</td>
<td>-100.0</td>
<td>84.1</td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
There were no FY 2010 waivers for UM Rochester.

Fiscal Year 2010 F&A Waivers

There were no FY 2010 waivers for UM Rochester.
Coordinate Campuses - UM Rochester
Awards Received by Department
Comparison of Fiscal Years 2001 - 2010

Departments w/FY10 Award Totals greater than 0K

Departments with no FY10 Awards

*Please review the Notes section of this report for helpful information in understanding the report data.
### Coordinate Campuses - UM Rochester
Awards Received
Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2009-2010</th>
<th>% Chg</th>
<th>Avg Amount % Change</th>
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<tbody>
<tr>
<td>*UM ROCHESTER</td>
<td>0</td>
<td>0</td>
<td>169</td>
<td>23</td>
<td>0</td>
<td>0</td>
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<tr>
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<td>2,958</td>
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<td>400</td>
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<tr>
<td>UMR Administration</td>
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<td>26</td>
<td>165.1</td>
<td>64.5</td>
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<tr>
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<td>938</td>
<td>426</td>
<td>-54.6</td>
<td>413.4</td>
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</table>

Office of the Vice President for Research
Report Date: 2/1/2011
Source of Data: UofM Data Warehouse

*Please review the Notes section of this report for helpful information in understanding the report data.*
(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 2/09 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 and 2010: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

¹Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.