Comparison of Fiscal Years 2001 - 2010

Departments w/FY10 Expenditure Totals greater than 200K

- UMC Administration
- UMC Academic Programs

Departments w/FY10 Expenditure Totals between 0K and 200K

- UMC Intercollegiate Athletics
- *UMC OUTREACH
- UMC Student Affairs

*Please review the Notes section of this report for helpful information in understanding the report data.
# Coordinate Campuses - UM Crookston

## Sponsored Program Expenditures

Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>Avg % Chg</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><em>UMC OUTREACH</em></td>
<td>173</td>
<td>161</td>
<td>78</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0</td>
<td>-39.7</td>
</tr>
<tr>
<td>UMC Academic Programs</td>
<td>42</td>
<td>363</td>
<td>448</td>
<td>437</td>
<td>340</td>
<td>398</td>
<td>426</td>
<td>427</td>
<td>424</td>
<td>478</td>
<td>12.7</td>
<td>89.0</td>
</tr>
<tr>
<td>UMC Administration</td>
<td>338</td>
<td>482</td>
<td>648</td>
<td>770</td>
<td>901</td>
<td>650</td>
<td>544</td>
<td>128</td>
<td>326</td>
<td>208</td>
<td>-36.1</td>
<td>12.2</td>
</tr>
<tr>
<td>UMC Intercollegiate Athletics</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>7</td>
<td>0</td>
<td>0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>UMC Student Affairs</td>
<td>289</td>
<td>49</td>
<td>35</td>
<td>110</td>
<td>109</td>
<td>136</td>
<td>129</td>
<td>111</td>
<td>115</td>
<td>103</td>
<td>-10.2</td>
<td>11.5</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>842</td>
<td>1,055</td>
<td>1,208</td>
<td>1,318</td>
<td>1,351</td>
<td>1,184</td>
<td>1,099</td>
<td>666</td>
<td>865</td>
<td>797</td>
<td>-7.9</td>
<td>1.6</td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
Fiscal Year 2010 F&A Waivers

There were no FY 2010 waivers for UM Crookston.
### Coordinate Campuses - UM Crookston

Awards Received

Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>% Chg 2009-2010</th>
<th>Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>*UMC OUTREACH</td>
<td>35</td>
<td>221</td>
<td>33</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0</td>
<td>38.1</td>
</tr>
<tr>
<td>UMC Academic Programs</td>
<td>56</td>
<td>481</td>
<td>400</td>
<td>336</td>
<td>354</td>
<td>960</td>
<td>34</td>
<td>304</td>
<td>466</td>
<td>516</td>
<td>10.8</td>
<td>185.3</td>
</tr>
<tr>
<td>UMC Administration</td>
<td>355</td>
<td>1,091</td>
<td>13</td>
<td>818</td>
<td>762</td>
<td>641</td>
<td>642</td>
<td>0</td>
<td>358</td>
<td>175</td>
<td>-51.1</td>
<td>677.2</td>
</tr>
<tr>
<td>UMC Intercollegiate Athletics</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>15</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>UMC Student Affairs</td>
<td>285</td>
<td>0</td>
<td>0</td>
<td>199</td>
<td>111</td>
<td>183</td>
<td>103</td>
<td>126</td>
<td>96</td>
<td>96</td>
<td>-0.1</td>
<td>-13.9</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>730</strong></td>
<td><strong>1,793</strong></td>
<td><strong>446</strong></td>
<td><strong>1,353</strong></td>
<td><strong>1,227</strong></td>
<td><strong>1,783</strong></td>
<td><strong>779</strong></td>
<td><strong>429</strong></td>
<td><strong>920</strong></td>
<td><strong>803</strong></td>
<td><strong>-12.8</strong></td>
<td><strong>34.4</strong></td>
</tr>
</tbody>
</table>

Office of the Vice President for Research
Report Date: 2/1/2011
Source of Data: UofM Data Warehouse

*Please review the Notes section of this report for helpful information in understanding the report data.*
For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

(e) Expenditure Notes
(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 and 2010: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

\(^1\)Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.