Office of the Vice President for Research
Report Date: 2/1/2011
Source of Data: UofM Data Warehouse

Please review the Notes section of this report for helpful information in understanding the report data.
**University of Minnesota**

*Ag Experiment Station*

Sponsored Program Expenditures by Department

Comparison of Fiscal Years 2001 - 2010

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**Departments w/FY10 Expenditure Totals greater than 0K**

**AES Administration**

**AES Regional Partnerships**

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**Departments with no FY10 Expenditures**

**AES Administration**

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Office of the Vice President for Research

Report Date: 2/1/2011

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## UNIVERSITY OF MINNESOTA

*Ag Experiment Station*

Sponsored Program Expenditures

Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>% Chg 2009-2010</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>AES Administration</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>4</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0</td>
<td>-22.2</td>
</tr>
<tr>
<td>AES Regional Partnerships</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>69</td>
<td>144</td>
<td>171</td>
<td>164</td>
<td>265</td>
<td>787</td>
<td>558</td>
<td>-29.0</td>
<td>39.3</td>
</tr>
<tr>
<td>Grand Total</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>69</td>
<td>148</td>
<td>171</td>
<td>164</td>
<td>265</td>
<td>787</td>
<td>558</td>
<td>-29.0</td>
<td>564.4</td>
</tr>
</tbody>
</table>

Report Date: 2/1/2011

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There were no FY 2010 waivers for Ag Experiment Station.

Fiscal Year 2010 F&A Waivers

There were no FY 2010 waivers for Ag Experiment Station.
## Ag Experiment Station
### Awards Received
#### Comparison of Fiscal Years 2001 - 2010 (in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Department</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2009-2010 Avg</th>
<th>% Chg 2009-2010</th>
<th>Avg Amount % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>AES Administration</td>
<td>31</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4</td>
<td>1</td>
<td>0</td>
<td>197</td>
<td>0</td>
<td>0</td>
<td>0.0</td>
<td>-41.1</td>
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<tr>
<td>AES Regional Partnerships</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>242</td>
<td>36</td>
<td>241</td>
<td>76</td>
<td>1,208</td>
<td>106</td>
<td>1,094</td>
<td>930.9</td>
<td>304.4</td>
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</tr>
<tr>
<td>Grand Total</td>
<td>31</td>
<td>0</td>
<td>0</td>
<td>242</td>
<td>41</td>
<td>242</td>
<td>76</td>
<td>1,405</td>
<td>106</td>
<td>1,094</td>
<td>930.9</td>
<td>314.8</td>
<td></td>
</tr>
</tbody>
</table>

*Please review the Notes section of this report for helpful information in understanding the report data.*
(a) All amounts are represented in thousands of dollars, with the exception of the F&A Waiver data.

(b) All amounts are represented in constant dollars except where noted.

(c) Constant dollar calculations are based on the 2/09 Biomedical RD Price Index.

(d) Departments are identified at the PeopleSoft ZDeptID level. Departments identified on the report with an asterisk are CUFS Areas that did not roll into a corresponding PeopleSoft ZDeptID.

(e) Expenditure Notes

(e)(1) Expenditure totals include sponsored research and sponsored training and public service for all fiscal years.

(e)(2) For fiscal years 2009 and 2010: sponsored research includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 1100, 1120, and 1140. Sponsored Training and Public Service activity for the same periods includes expenditures on account strings with EFS project ids, sponsored fund codes 3000-3015, and function codes 0300, 0330, 2100 and 2150.

(e)(3) For fiscal years 2001-2008: sponsored research includes expenditures on accounts with orgs 6000-9999 and function codes 1100, 1120 and 1140. Sponsored Training and Public Service includes expenditures on accounts with orgs 6000-9999 and function codes 0300, 0330, 2100 and 2150. Expenses on accounts with object codes 9XXX are excluded from these data.

1 Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on Capital asset expenditure data are pulled from the ledger and exclude depreciation expense account codes to avoid double-reporting expenditures in EFS. Prior to fiscal year 2010, depreciation expenditures on expense account codes and objects were included.