### TABLE 3
UNIVERSITY OF MINNESOTA
EXPENDITURES OF SPONSORED PROGRAMS
COMPARISON OF FISCAL YEARS 2002 - 2007
BY COLLEGE
(THOUSANDS OF DOLLARS)

<table>
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</thead>
<tbody>
<tr>
<td>Academic Health Center-Shared</td>
<td>$16,409</td>
<td>$18,116</td>
<td>$19,212</td>
<td>$24,515</td>
<td>$30,598</td>
<td>$37,244</td>
<td>21.7%</td>
<td>18.1%</td>
</tr>
<tr>
<td>Dentistry, School of</td>
<td>5,088</td>
<td>6,369</td>
<td>8,599</td>
<td>11,062</td>
<td>10,523</td>
<td>11,202</td>
<td>6.4%</td>
<td>18.1%</td>
</tr>
<tr>
<td>Medical School</td>
<td>140,273</td>
<td>149,542</td>
<td>155,419</td>
<td>160,139</td>
<td>163,639</td>
<td>163,471</td>
<td>-0.1%</td>
<td>3.1%</td>
</tr>
<tr>
<td>Medicine, School of - Duluth</td>
<td>3,454</td>
<td>3,736</td>
<td>3,810</td>
<td>4,028</td>
<td>4,266</td>
<td>3,316</td>
<td>-22.3%</td>
<td>-0.1%</td>
</tr>
<tr>
<td>Nursing, School of</td>
<td>4,246</td>
<td>3,280</td>
<td>2,880</td>
<td>3,580</td>
<td>4,054</td>
<td>5,148</td>
<td>27.0%</td>
<td>5.9%</td>
</tr>
<tr>
<td>Pharmacy, College of</td>
<td>3,475</td>
<td>3,762</td>
<td>5,171</td>
<td>6,379</td>
<td>6,928</td>
<td>7,311</td>
<td>5.5%</td>
<td>16.9%</td>
</tr>
<tr>
<td>Public Health, School of</td>
<td>70,645</td>
<td>67,316</td>
<td>69,889</td>
<td>70,033</td>
<td>66,187</td>
<td>76,871</td>
<td>16.1%</td>
<td>2.0%</td>
</tr>
<tr>
<td>Veterinary Medicine, College of</td>
<td>6,628</td>
<td>7,036</td>
<td>7,613</td>
<td>8,354</td>
<td>9,188</td>
<td>9,803</td>
<td>6.7%</td>
<td>8.2%</td>
</tr>
</tbody>
</table>

Total Academic Health Center        $250,219  $259,157  $272,592  $288,450  $295,385  $314,366  6.4%  4.7%

Ag Exp Sta/MN Ext Service           $6,098    $7,067    $6,554    $6,672    $6,199    $7,703    24.3%  5.5%
Ag, Food, Environmental Science*    17,911    17,339    19,244    N/A       N/A       N/A       N/A    N/A
Arch & Landscape Arch, College of * 1,297     1,142     1,399     N/A       N/A       N/A       N/A    N/A
Biological Sciences, College of     14,622    15,899    15,328    17,142    17,288    17,790    2.9%   4.1%
Design, College of *                N/A       N/A       N/A       1,293     1,606     1,450     -9.7%  19.4%
Education & Human Dev., College of * N/A       N/A       N/A       31,252    29,244    28,894    -1.2%  -7.0%
Education, College of               21,716    23,107    23,079    N/A       N/A       N/A       N/A    N/A
Food, Agric/Natural Res Sci, College of N/A     N/A       N/A       30,494    30,957    32,160    3.9%   3.5%
General College*                    1,410     1,200     1,201     N/A       N/A       N/A       N/A    N/A
HHH Inst of Public Affairs         7,376     7,144     8,625     9,497     6,642     4,129     -37.8% -8.0%
Human Ecology, College of *        6,797     6,022     5,196     N/A       N/A       N/A       N/A    N/A
Law School                          592       340       1,330    1,215     1,372     1,661     21.1%  54.7%
Liberal Arts, College of            11,875    13,502    15,018    16,068    17,316    19,027    9.9%   9.9%
Libraries                           344       364       96       138       1,948     2,247     15.3%  260.6%
Management, Carlson School of      827       1,230    1,700     1,304    1,004     778      -22.5% 3.6%
Natural Resources, College of *     6,766     6,978     6,962     N/A       N/A       N/A       N/A    N/A
Technology, Institute of            70,982    76,716    82,146    82,794    84,559    90,320    6.8%   5.0%
University College*                 390       507       524       N/A       N/A       N/A       N/A    N/A

Total Twin Cities Provost           $169,002  $178,558  $188,403  $197,869  $198,135  $206,159  4.0%   4.1%

VP for Research                     $7,652    $4,491    $347      $155      $3,676    $3,678    0.0%   415.4%
UM-Crookston                        780       925       1,047    1,114     1,022     984      -3.7%  5.2%
UM-Duluth                           12,426    12,405    12,251    11,854    11,168    12,331    10.4%  0.0%
UM-Morris                           623       579       718       499       570       550      -3.6%  -0.6%
Other Units                         2,428     7,420    9,895     10,937    8,474     9,898     16.8%  48.7%

**GRAND TOTAL**                      $443,131  $463,535  $485,252  $510,880  $518,430  $547,966  5.7%   4.3%

*Expenditure data were adjusted for FY05 and FY06 to reflect the realignment of colleges in FY07.

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Data source: UM Data Warehouse and EGMSi
Produced by Office of Oversight, Analysis and Reporting